

# 세입총괄표

2023년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	463,085,276	100.00%	410,116,000	100.00%	52,969,276	12.92%
100 지방세수입	36,614,000	7.91%	33,420,825	8.15%	3,193,175	9.55%
110 지방세	36,614,000	7.91%	33,420,825	8.15%	3,193,175	9.55%
111 보통세	36,326,000	7.84%	33,135,825	8.08%	3,190,175	9.63%
111-02 등록면허세	2,204,000	0.48%	3,030,000	0.74%	△826,000	△27.26%
111-03 주민세	2,702,000	0.58%	2,618,000	0.64%	84,000	3.21%
111-04 재산세	20,120,000	4.34%	19,684,000	4.80%	436,000	2.21%
111-08 지방소비세	11,300,000	2.44%	7,803,825	1.90%	3,496,175	44.80%
113 지난년도수입	288,000	0.06%	285,000	0.07%	3,000	1.05%
113-01 지난년도수입	288,000	0.06%	285,000	0.07%	3,000	1.05%
200 세외수입	14,540,339	3.14%	13,700,761	3.34%	839,578	6.13%
210 경상적세외수입	10,314,789	2.23%	9,549,165	2.33%	765,624	8.02%
211 재산임대수입	635,026	0.14%	657,722	0.16%	△22,696	△3.45%
211-02 공유재산임대료	635,026	0.14%	657,722	0.16%	△22,696	△3.45%
212 사용료수입	1,186,055	0.26%	652,843	0.16%	533,212	81.68%
212-01 도로사용료	460,576	0.10%	461,879	0.11%	△1,303	△0.28%
212-02 하천사용료	25,177	0.01%	25,177	0.01%	0	0.00%
212-07 입장료수입	10,000	0.00%	10,000	0.00%	0	0.00%
212-08 주차요금수입	94,600	0.02%	58,600	0.01%	36,000	61.43%
212-09 기타사용료	595,702	0.13%	97,187	0.02%	498,515	512.94%
213 수수료수입	3,890,688	0.84%	3,819,380	0.93%	71,308	1.87%
213-01 증지수입	327,073	0.07%	355,573	0.09%	△28,500	△8.02%
213-02 폐기물처리수수료	3,237,285	0.70%	2,849,935	0.69%	387,350	13.59%
213-04 보건의료수수료	294,130	0.06%	294,130	0.07%	0	0.00%
213-05 기타수수료	32,200	0.01%	319,742	0.08%	△287,542	△89.93%
215 징수교부금수입	3,274,320	0.71%	3,606,560	0.88%	△332,240	△9.21%
215-01 징수교부금수입	3,274,320	0.71%	3,606,560	0.88%	△332,240	△9.21%
216 이자수입	1,328,700	0.29%	812,660	0.20%	516,040	63.50%
216-01 공공예금이자수입	1,325,100	0.29%	809,060	0.20%	516,040	63.78%
216-02 융자금회수이자수입	600	0.00%	600	0.00%	0	0.00%
216-03 기타이자수입	3,000	0.00%	3,000	0.00%	0	0.00%
220 임시적세외수입	1,887,050	0.41%	1,909,696	0.47%	△22,646	△1.19%

(단위:천원)

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221 재산매각수입	305,000	0.07%	165,000	0.04%	140,000	84.85%
221-03 공유재산매각수입금	300,000	0.06%	160,000	0.04%	140,000	87.50%
221-04 불용품매각대금	5,000	0.00%	5,000	0.00%	0	0.00%
224 기타수입	926,450	0.20%	1,089,056	0.27%	△162,606	△14.93%
224-04 지적재조사조정금	200,000	0.04%	0	0.00%	200,000	순증
224-07 그외수입	726,450	0.16%	1,089,056	0.27%	△362,606	△33.30%
225 지난년도수입	655,600	0.14%	655,640	0.16%	△40	△0.01%
225-01 지난년도수입	655,600	0.14%	655,640	0.16%	△40	△0.01%
230 지방행정제재·부과금	2,338,500	0.50%	2,241,900	0.55%	96,600	4.31%
231 과징금	10,500	0.00%	29,500	0.01%	△19,000	△64.41%
231-01 과징금	10,500	0.00%	29,500	0.01%	△19,000	△64.41%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
232-01 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	4,200	0.00%	4,200	0.00%	0	0.00%
233-01 변상금	4,200	0.00%	4,200	0.00%	0	0.00%
234 과태료	1,190,800	0.26%	1,092,700	0.27%	98,100	8.98%
234-01 차량관련과태료	961,000	0.21%	858,000	0.21%	103,000	12.00%
234-02 기타과태료	229,800	0.05%	234,700	0.06%	△4,900	△2.09%
236 부담금	1,064,000	0.23%	1,065,500	0.26%	△1,500	△0.14%
236-01 부담금	1,064,000	0.23%	1,065,500	0.26%	△1,500	△0.14%
237 범칙금	19,000	0.00%	0	0.00%	19,000	순증
237-01 범칙금	19,000	0.00%	0	0.00%	19,000	순증
300 지방교부세	18,050,000	3.90%	16,000,000	3.90%	2,050,000	12.81%
310 지방교부세	16,000,000	3.46%	16,000,000	3.90%	0	0.00%
311 지방교부세	16,000,000	3.46%	16,000,000	3.90%	0	0.00%
311-03 부동산교부세	16,000,000	3.46%	16,000,000	3.90%	0	0.00%
320 지방소멸대응기금	2,050,000	0.44%	0	0.00%	2,050,000	순증
321 지방소멸대응기금	2,050,000	0.44%	0	0.00%	2,050,000	순증
321-01 지방소멸대응기금	2,050,000	0.44%	0	0.00%	2,050,000	순증
400 조정교부금등	70,538,847	15.23%	70,511,876	17.19%	26,971	0.04%
410 자치구조조정교부금등	70,538,847	15.23%	70,511,876	17.19%	26,971	0.04%
411 자치구조조정교부금등	70,538,847	15.23%	70,511,876	17.19%	26,971	0.04%

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411-01 자치구일반조정교부금	70,000,000	15.12%	70,000,000	17.07%	0	0.00%
411-03 자치구기타재원조정수입	538,847	0.12%	511,876	0.12%	26,971	5.27%
500 보조금	295,653,293	63.84%	271,322,293	66.16%	24,331,000	8.97%
510 국고보조금등	223,710,596	48.31%	201,657,356	49.17%	22,053,240	10.94%
511 국고보조금등	223,710,596	48.31%	201,657,356	49.17%	22,053,240	10.94%
511-01 국고보조금	212,412,736	45.87%	191,077,690	46.59%	21,335,046	11.17%
511-02 국가균형발전특별회계보조금	2,793,107	0.60%	2,345,830	0.57%	447,277	19.07%
511-03 기금	8,504,753	1.84%	8,233,836	2.01%	270,917	3.29%
520 시·도비보조금등	71,942,697	15.54%	69,664,937	16.99%	2,277,760	3.27%
521 시·도비보조금등	71,942,697	15.54%	69,664,937	16.99%	2,277,760	3.27%
521-01 시·도비보조금등	71,942,697	15.54%	69,664,937	16.99%	2,277,760	3.27%
700 보전수입등및내부거래	27,688,797	5.98%	5,160,245	1.26%	22,528,552	436.58%
710 보전수입등	27,688,797	5.98%	5,144,600	1.25%	22,544,197	438.21%
711 잉여금	23,687,797	5.12%	1,068,012	0.26%	22,619,785	2117.93%
711-01 순세계잉여금	23,687,797	5.12%	1,068,012	0.26%	22,619,785	2117.93%
712 전년도이월금	4,000,000	0.86%	4,075,588	0.99%	△75,588	△1.85%
712-01 국고보조금사용잔액	2,000,000	0.43%	2,060,543	0.50%	△60,543	△2.94%
712-02 시·도비보조금사용잔액	2,000,000	0.43%	2,015,045	0.49%	△15,045	△0.75%
713 융자금원금수입	1,000	0.00%	1,000	0.00%	0	0.00%
713-01 민간융자금회수수입	1,000	0.00%	1,000	0.00%	0	0.00%