

세입총괄표

2023년도 추경 3 회 일반회계,기타특별회계 전체

(단위:천원)

장·관·항·목	예산액		기정액		비교증감	
		구성비		구성비		증감률
총 계	575,671,925	100.00%	499,908,903	100.00%	75,763,022	15.16%
100 지방세수입	41,594,238	7.23%	38,504,765	7.70%	3,089,473	8.02%
110 지방세	41,594,238	7.23%	38,504,765	7.70%	3,089,473	8.02%
111 보통세	41,306,238	7.18%	38,216,765	7.64%	3,089,473	8.08%
111-02 등록면허세	3,075,563	0.53%	3,088,563	0.62%	△13,000	△0.42%
111-03 주민세	3,062,000	0.53%	3,062,000	0.61%	0	0.00%
111-04 재산세	20,027,740	3.48%	20,027,740	4.01%	0	0.00%
111-08 지방소비세	15,140,935	2.63%	12,038,462	2.41%	3,102,473	25.77%
113 지난년도수입	288,000	0.05%	288,000	0.06%	0	0.00%
113-01 지난년도수입	288,000	0.05%	288,000	0.06%	0	0.00%
200 세외수입	19,720,194	3.43%	14,406,540	2.88%	5,313,654	36.88%
210 경상적세외수입	9,582,694	1.66%	9,714,274	1.94%	△131,580	△1.35%
211 재산임대수입	640,233	0.11%	640,113	0.13%	120	0.02%
211-02 공유재산임대료	640,233	0.11%	640,113	0.13%	120	0.02%
212 사용료수입	715,373	0.12%	849,800	0.17%	△134,427	△15.82%
212-01 도로사용료	460,576	0.08%	460,576	0.09%	0	0.00%
212-02 하천사용료	25,177	0.00%	25,177	0.01%	0	0.00%
212-07 입장료수입	45,000	0.01%	10,000	0.00%	35,000	350.00%
212-08 주차요금수입	94,600	0.02%	94,600	0.02%	0	0.00%
212-09 기타사용료	90,020	0.02%	259,447	0.05%	△169,427	△65.30%
213 수수료수입	3,678,983	0.64%	3,678,983	0.74%	0	0.00%
213-01 증지수입	327,073	0.06%	327,073	0.07%	0	0.00%
213-02 폐기물처리수수료	3,237,285	0.56%	3,237,285	0.65%	0	0.00%
213-04 보건의료수수료	82,425	0.01%	82,425	0.02%	0	0.00%
213-05 기타수수료	32,200	0.01%	32,200	0.01%	0	0.00%
215 징수교부금수입	3,210,027	0.56%	3,210,027	0.64%	0	0.00%
215-01 징수교부금수입	3,210,027	0.56%	3,210,027	0.64%	0	0.00%
216 이자수입	1,338,078	0.23%	1,335,351	0.27%	2,727	0.20%
216-01 공공예금이자수입	1,330,689	0.23%	1,328,027	0.27%	2,662	0.20%
216-02 융자금회수이자수입	600	0.00%	600	0.00%	0	0.00%
216-03 기타이자수입	6,789	0.00%	6,724	0.00%	65	0.97%
220 임시적세외수입	7,633,520	1.33%	2,350,028	0.47%	5,283,492	224.83%

(단위:천원)

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221 재산매각수입	4,913,715	0.85%	305,000	0.06%	4,608,715	1511.05%
221-03 공유재산매각수입금	4,903,585	0.85%	300,000	0.06%	4,603,585	1534.53%
221-04 불용품매각대금	10,130	0.00%	5,000	0.00%	5,130	102.60%
223 보조금반환수입	276,120	0.05%	271,997	0.05%	4,123	1.52%
223-02 자체보조금등반환수입	272,274	0.05%	268,151	0.05%	4,123	1.54%
223-03 위탁비반환수입	3,846	0.00%	3,846	0.00%	0	0.00%
224 기타수입	1,787,825	0.31%	1,117,431	0.22%	670,394	59.99%
224-03 기부금수입	26,932	0.00%	0	0.00%	26,932	순증
224-04 지적재조사조정금	800,000	0.14%	200,000	0.04%	600,000	300.00%
224-07 그외수입	960,893	0.17%	917,431	0.18%	43,462	4.74%
225 지난해도수입	655,860	0.11%	655,600	0.13%	260	0.04%
225-01 지난해도수입	655,860	0.11%	655,600	0.13%	260	0.04%
230 지방행정제재·부과금	2,503,980	0.43%	2,342,238	0.47%	161,742	6.91%
231 과징금	6,500	0.00%	6,500	0.00%	0	0.00%
231-01 과징금	6,500	0.00%	6,500	0.00%	0	0.00%
232 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
232-01 이행강제금	50,000	0.01%	50,000	0.01%	0	0.00%
233 변상금	94,712	0.02%	4,200	0.00%	90,512	2155.05%
233-01 변상금	94,712	0.02%	4,200	0.00%	90,512	2155.05%
234 과태료	1,274,330	0.22%	1,197,100	0.24%	77,230	6.45%
234-01 차량관련과태료	961,000	0.17%	961,000	0.19%	0	0.00%
234-02 기타과태료	313,330	0.05%	236,100	0.05%	77,230	32.71%
236 부담금	1,059,438	0.18%	1,065,438	0.21%	△6,000	△0.56%
236-01 부담금	1,059,438	0.18%	1,065,438	0.21%	△6,000	△0.56%
237 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
237-01 범칙금	19,000	0.00%	19,000	0.00%	0	0.00%
300 지방교부세	35,808,700	6.22%	20,090,000	4.02%	15,718,700	78.24%
310 지방교부세	27,808,700	4.83%	16,090,000	3.22%	11,718,700	72.83%
311 지방교부세	27,808,700	4.83%	16,090,000	3.22%	11,718,700	72.83%
311-02 특별교부세	1,670,000	0.29%	90,000	0.02%	1,580,000	1755.56%
311-03 부동산교부세	26,138,700	4.54%	16,000,000	3.20%	10,138,700	63.37%
320 지방소멸대응기금	8,000,000	1.39%	4,000,000	0.80%	4,000,000	100.00%

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321 지방소멸대응기금	8,000,000	1.39%	4,000,000	0.80%	4,000,000	100.00%
321-01 지방소멸대응기금	8,000,000	1.39%	4,000,000	0.80%	4,000,000	100.00%
400 조정교부금등	99,196,377	17.23%	76,516,377	15.31%	22,680,000	29.64%
410 자치구조정교부금등	99,196,377	17.23%	76,516,377	15.31%	22,680,000	29.64%
411 자치구조정교부금등	99,196,377	17.23%	76,516,377	15.31%	22,680,000	29.64%
411-01 자치구일반조정교부금	92,640,000	16.09%	70,000,000	14.00%	22,640,000	32.34%
411-02 자치구특별조정교부금	5,977,530	1.04%	5,977,530	1.20%	0	0.00%
411-03 자치구기타재원조정수입	578,847	0.10%	538,847	0.11%	40,000	7.42%
500 보조금	297,334,890	51.65%	298,520,617	59.72%	△1,185,727	△0.40%
510 국고보조금등	222,928,325	38.72%	223,633,732	44.73%	△705,407	△0.32%
511 국고보조금등	222,928,325	38.72%	223,633,732	44.73%	△705,407	△0.32%
511-01 국고보조금	208,723,761	36.26%	209,175,414	41.84%	△451,653	△0.22%
511-02 국가균형발전특별회계보조금	5,814,998	1.01%	5,800,063	1.16%	14,935	0.26%
511-03 기금	8,389,566	1.46%	8,658,255	1.73%	△268,689	△3.10%
520 시·도비보조금등	74,406,565	12.93%	74,886,885	14.98%	△480,320	△0.64%
521 시·도비보조금등	74,406,565	12.93%	74,886,885	14.98%	△480,320	△0.64%
521-01 시·도비보조금등	74,406,565	12.93%	74,886,885	14.98%	△480,320	△0.64%
700 보전수입등및내부거래	82,017,526	14.25%	51,870,604	10.38%	30,146,922	58.12%
710 보전수입등	82,017,526	14.25%	51,870,604	10.38%	30,146,922	58.12%
711 잉여금	70,755,325	12.29%	40,619,118	8.13%	30,136,207	74.19%
711-01 순세계잉여금	70,755,325	12.29%	40,619,118	8.13%	30,136,207	74.19%
712 전년도이월금	9,037,760	1.57%	9,037,760	1.81%	0	0.00%
712-01 국고보조금사용잔액	5,635,615	0.98%	5,635,615	1.13%	0	0.00%
712-02 시·도비보조금사용잔액	3,402,145	0.59%	3,402,145	0.68%	0	0.00%
713 용자금원금수입	1,000	0.00%	1,000	0.00%	0	0.00%
713-01 민간용자금회수수입	1,000	0.00%	1,000	0.00%	0	0.00%
715 보조금등반환금	2,223,441	0.39%	2,212,726	0.44%	10,715	0.48%
715-01 국고보조금등반환금	1,310,522	0.23%	1,303,446	0.26%	7,076	0.54%
715-02 시·도비보조금등반환금	912,919	0.16%	909,280	0.18%	3,639	0.40%